

## GUNNESS PARISH COUNCIL

### AGREED BUDGET & EXPENDITURE 2024/2025

#### Administration

Clerk's & RFO Salary & PAYE	£8,400
Clerks Expenses & Postage & Office Supplies	£1,400
Insurance	£2,200
Ernlca	£850
Internal Audit	£400
External Audit	£350
Room Hire	£500
Election/Legal Reserve	£1,500
Chairman's Allowance	£2,000
Sub-Total	<b>£17,600</b>

#### General Expenses

Ricks Grass Cutting	£13,100
Gunness Playing Field SLA	£11,000
Gunness Playing Field Equipment & Repairs	£3,000
Lodge Moor Estate Equipment & Repairs	£3,000
Hilton Avenue Estate General	£3,000
Parish Taxi Voucher Scheme Year 16	£4,000
Sub-Total	<b>£37,100</b>

#### Grants, Donations & Sponsorship

Senior Citizens Christmas Party	£1,300
St Barnabas & Methodist Church-	£0 – now from Chairman's account
Lodge Moor Residents Association	£500
Senior Citizens Summer Outing	£1,300
Gunness & Burringham School	£1,000
Gunness & Burringham Pre-School	£1,000
Berkeley Junior School	£2,000
Lodge Moor Community Association	£500
Gunness Village Hall Fund	£1,000
Quilty Pleasures Sewing Group	£1,000
Gunness & Burringham Football Club	£700
Sub-Total	<b>£10,300</b>

#### Projects & Developments

Bus Stop Cleaning & General Maintenance	£1,500
Community Fund	£5,000
Training & Staff & Councillor Development	£800
Capital Development Fund	£1,000
Emergency Reserve	£1,531
Sub-Total	<b>£9,831</b>

**TOTAL** **£74,831**